

**New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2005 - 2009
School Based Report
Region 10**

Region	District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
10	03	Manhattan	M054		I.S. 54				
				DSF0000406074		State of Good Repair - Building Upgrade - Flood Elimination PUMPS	2006		1,886,300
				DSF0000406071		State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2005		1,042,067
						FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM			
				DSF0000406077		State of Good Repair - System Replacements - Electrical Systems	2005		1,188,756
						SWITCHBOARD:FUSED KNIFE SWITCH GROUNDING SYSTEM PANELBOARD:FUSED KNIFE SWITCH PANELBOARD:MOLDED CASE CIRCUIT BREAKERS			
				DSF0000466656		State of Good Repair - System Replacements - Exterior Masonry	2007		3,081,153
						EXTERIOR:EXTERIOR WALLS			
				DSF0000406082		State of Good Repair - System Replacements - Floors	2006		3,525,207
						INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES/KITCHEN:FLOOR FINISH			
				DSF0000406085		State of Good Repair - System Replacements - Gymnasium Upgrade	2005		465,067
						INTERIOR:GYMNASIUM:CEILING INTERIOR:GYMNASIUM:WALLS			
I.S. 44 Total:									\$1,105,319

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				M054	DSF0000423996		<i>Other</i> ANSUL SYSTEMS	2005-2009	TBD
I.S. 54 Total:									\$11,188,550
10	03	Manhattan	M075		P.S. 75				
					DSF0000406282		Safety and Security - Safety and Security - Safety Systems LIGHTING - EXTERIOR SECURITY EXTERIOR:DOORS:DOORS	2007	324,128
					DSF0000406269		State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL	2007	1,499,741
					DSF0000406272		State of Good Repair - Building Upgrade - Flood Elimination PUMPS	2007	54,980
					DSF0000406274		State of Good Repair - System Replacements - Electrical Systems MOTOR STARTER/CONTACTOR SWITCHBOARD:FUSED KNIFE SWITCH PANELBOARD:MOLDED CASE CIRCUIT BREAKERS	2007	1,503,896
					DSF0000543581		State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2009	494,860
				M250	DSF0000423214		Other NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2005-2009	TBD